



**JEWISH
COMMUNITY
FEDERATION**

of San Francisco, the Peninsula,
Marin and Sonoma Counties

2007-2008

Campaign Allocations

Caring for the Vulnerable Commission

Local Operating Support

Bay Area Jewish Healing Center	\$96,400
Jewish Family and Children's Services	\$410,040
Jewish Home	\$199,500
Jewish Public Affairs Committee	\$50,600
Jewish Vocational Service	\$322,400
Menorah Park	\$19,500
Total	\$1,098,440

National Operating Support

International Association of Jewish Vocational Services	\$1,800
Jewish Communal Service Association	\$900
Jewish Labor Committee	\$800
World Jewish Communal Service Association	\$2,500
Total	\$6,000

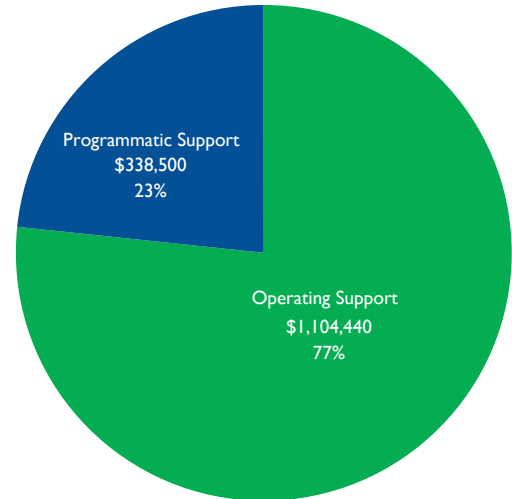
Programmatic Support

Chabad of Greater South Bay's social services	\$50,000
JCC Sonoma's Friendship Circle outreach	\$50,000
Jewish Family and Children's Services (JFCS)	
Direct assistance for poor households	\$25,000
Elderly refugee citizenship services	\$25,000
Single-Parent Center	\$52,500
Sonoma County Senior RIDES program	\$50,000
Jewish Vocational Service's Jewish Employment Network Program	\$70,000
Shalom Bayit's counseling and financial assistance	\$16,000
Total	\$338,500

Commission Total **\$1,442,940**

Caring for the Vulnerable Commission: Funding Breakdown

Total Commission Allocation: \$1,442,940



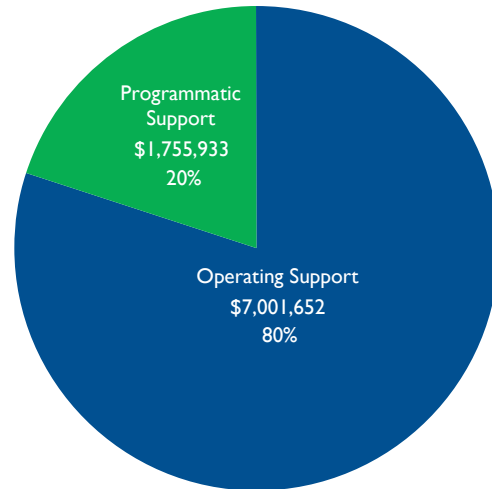
Educating and Engaging Commission

Local Operating Support

Albert L. Schultz Jewish Community Center	\$427,000
To Life! Street Festival	\$10,000
Berkeley Hillel	\$110,000
B'nai B'rith Youth Organization (BBYO)	\$16,400
Board of Rabbis of Northern California	\$74,100
Brandeis Hillel Day School	\$299,300
Bureau of Jewish Education (BJE)	\$1,179,684
Teen programming	\$131,745
Day school scholarships for émigré students	\$10,000
Camp Tawonga	\$120,200
Chico State Hillel	\$19,800
Congregation Beth Ami Nursery School	\$7,800
Contemporary Jewish Museum	\$25,000
Gideon Hausner Jewish Day School	\$171,000
Hebrew Academy	\$207,000
Hillel at Davis & Sacramento	\$70,700
Hillel at Stanford	\$108,000
Hillel of Sonoma County	\$25,000
Holocaust Center of Northern California	\$60,100
Jewish Community Center of San Francisco	\$874,600
Jewish Community Center of Sonoma County	\$110,000
Jewish Community High School of the Bay	\$25,000
Jewish Community Relations Council (JCRC)	\$719,798
JCRC security grant	\$188,125
Judah L. Magnes Museum	\$35,000
Kehillah High School	\$25,000
Lehrhaus Judaica	\$83,800
Northern California Hillel Field Services	\$102,500
Osher Marin Jewish Community Center	\$499,200
Peninsula Jewish Community Center	\$324,300
Ronald C. Wornick Jewish Day School	\$107,800
San Francisco Citywide Hillel	\$159,400
San Francisco Jewish Film Festival	\$31,900
Santa Cruz Hillel	\$103,600
South Peninsula Hebrew Day School	\$193,500
Traveling Jewish Theatre	\$40,100
Total	\$6,696,452

Educating and Engaging Commission: Funding Breakdown

Total Commission Allocation: \$8,757,585



National Operating Support

National Federation Alliance dues	\$8,800
American Jewish Committee	\$25,600
Anti-Defamation League	\$25,600
B'nai B'rith Youth Organization	\$2,200
Coalition for the Advancement of Jewish Education	\$2,400
National Federation Alliance Allocation (formerly Joint Budgeting Council)	\$236,300
Schools of Jewish Communal Service	\$4,300
Total	\$305,200

Educating and Engaging Commission (continued)

Engaging Our Diverse Jewish Community: Programmatic Support

Bureau of Jewish Education	
Synagogue support and consultation	\$124,000
Jewish Teen Alliance outreach	\$50,000
Hillel of Silicon Valley Junior College Outreach Program	\$17,000
Hillel of Sonoma County expansion	\$20,000
Jewish Community Relations Council Intergroup Relations Project	\$105,000
JIMENA speakers training	\$20,000
Osher Marin JCC	
Family education	\$160,000
Teen engagement	\$40,000
SF Jewish Film Festival's New Jewish Filmmaking Project	\$20,000
Synagogue support	\$100,000
Total	\$656,000

Educating Our Youth: Programmatic Support

BJE's Peninsula Havurah High	\$24,755
Day school evaluation training and support	\$110,000
Master teacher & administrator for Early Childhood Education Initiative	\$334,152
Total	\$468,907

Welcoming and Integrating Interfaith Families: Programmatic Support

Interfaith parenting education	\$50,000
Total	\$50,000

Internal Program Support

Jewish Community Information & Referral	\$249,554
Outreach programs	\$331,472
Total	\$581,026

Commission Total **\$8,757,585**

Israel and Promoting Peoplehood Around the World Commission

Global Jewish Agenda

United Jewish Communities (UJC)	
American Jewish Joint Distribution Committee (JDC)	\$1,156,000
Jewish Agency for Israel (JAFI)	\$1,734,000
Operation Promise	\$352,600
Support for hunger relief and welfare in the former Soviet Union & Argentina	\$557,000
Supporting vulnerable populations in the former Soviet Union	\$15,000
Jewish Heritage Fund in Poland*	\$74,000
Total	\$3,888,600

Direct Grants in Israel

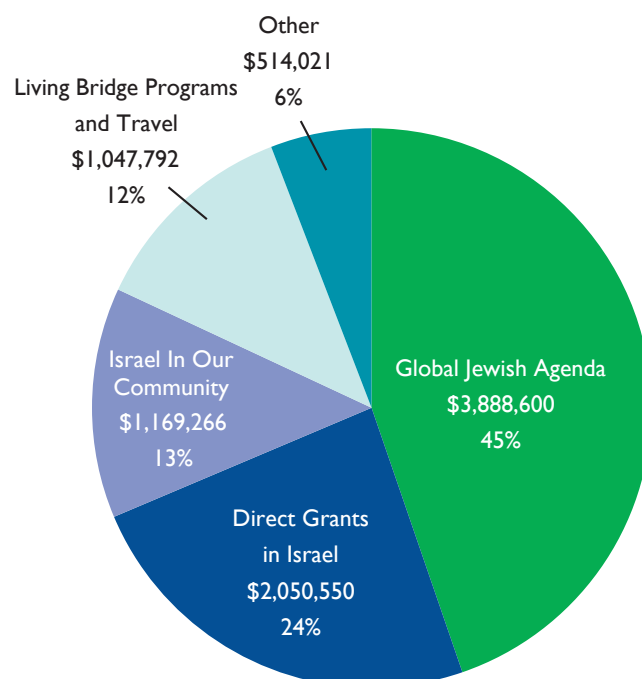
Promoting Civil Society and Equal Opportunity for All Citizens of Israel

Arava Institute: Common Paths Supporting the Environment	\$11,000
Ashalim: Supporting Early Childhood Development in Tuba	\$90,000
“Be’atzmi”: From Absorption Centers to Workforce Integration	\$20,000
B’YACHAD: Working Together for Education in the Upper Galil	\$200,000
Center for Humanistic Education: From the Holocaust to Humanistic Dialogue	\$18,000
ECHAD: Early Childhood Education and Achievement in the Israeli Arab Community	\$450,000
Gilo Center: Tolerance and Diversity Studies in the Upper Galil	\$13,500
Givat Haviva: Through Other’s Eyes	\$25,000
Hagar: Jewish Arab bilingual kindergarten in Beer Sheva	\$20,000
Hand in Hand Bilingual School: student scholarships	\$30,000
IsraCorps: Year of Service Volunteer Program for Ethiopian and Israeli Arab Youth	\$102,000
Jerusalem Open House	\$15,000
NCJW: Growing Up Together — Groups for New Parents	\$8,437
NISPED: Arab Jewish Community Volunteer Program	\$28,000
Tech Careers: Closing the Digital Gap	\$20,000
Tel Hai College: Community Involvement in Democracy and Peace Education	\$13,500
TEVET: Employment Initiatives for Ethiopian-Israelis in Netanya	\$211,000
The Association of GLBT in Israel	\$15,000
Unistream: Educating Tomorrow’s Leaders	\$17,563
YEDID – Tuba Satellite Office and “Civil Society and Me” Program	\$15,000
Total	1,323,000

Israel and Promoting Peoplehood Around the World Commission:

Funding Breakdown

Total Commission Allocation: \$8, 670,229



Fostering Jewish Identity and Promoting Jewish Pluralism

Ahava Boarding School in cooperation with TALI — Jewish Identity Education for Pupils with Troubled Backgrounds	\$15,000
Beit Tfila — alternative Israeli congregation in Tel Aviv	\$15,000
B’Maagalei Zedek — The Social Seal	\$15,000
Families Exploring Jewish Identity — A Secular and Religious Encounter	\$10,000
Gvanim: Leadership Development for the Promotion of Jewish Pluralism — Cohort VI	\$100,000
Gvanim Action Projects pool	\$100,000
Gvanim Alumni	\$21,000
Gvanim for Russian Olim	\$25,000
Gvanim for School Principals in Rishon L’Zion	\$15,000
Gvanim for Tel Aviv High School Principals	\$12,000
Gvanim in Rosh Ha’Ayin — community-based leadership program	\$18,000
Israel Religious Action Center (and the Conservative movement) — Kehilat Tzedek: Social Action Support Network	\$18,000

* A portion supported 2006-2007 fiscal year programming

Israel and Promoting Peoplehood Around the World Commission (continued)

Fostering Jewish Identity and Promoting Jewish Pluralism (continued)

Jewish Pluralism TV Series	\$28,550
Mirkam: Building Jewish Community in Rosh Ha'Ayin	\$100,000
Pluralistic school in Shaar Hanegev	\$20,000
Shalom Hartman Institute: parent and student lay leadership groups	\$70,000
The Yaacov Herzog Center — Atid in Kiryat Malachi (Modern Orthodox)	\$20,000
Yesodot — Young Orthodox Leadership for a Tolerant and Open Israeli Society	\$25,000
Yotser Or (Conservative movement)	\$15,000
Yuvalim: Center for Jewish Pluralism at Tel Hai College	\$85,000
Total	\$727,550

Israel In Our Community

Israel @ 60 — Community Mission	\$66,500
Israel @ 60 — Year-long community celebration	\$80,000
Israel Center	\$976,766
Israel Independence Day	\$46,000
Total	\$1,169,266

Living Bridge Programs and Israel Travel

America-Israel Friendship League — High School Ambassadors to Israel	\$6,000
birthright israel	\$288,504
Diller Teen Fellows Program	\$50,000
Gift of Israel	\$15,288
Israel Education Initiative school twinning	\$261,000
Israel Travel Initiative	\$202,800
Living Bridge Initiatives	\$125,000
MASA: long-term Israel programs	\$45,000
Project OTZMA	\$19,200
San Francisco Amuta Partnership	\$20,000
Holocaust Center of Northern California: Shalhevet	\$15,000

Total **\$1,047,792**

Other

Support for Economic Development in Israel: Koret Israel Economic Fund*	\$80,000
Hadassah	\$3,000
Program services — Israel	\$431,021
Total	\$514,021

Commission Total **\$8,670,229**

South Peninsula and Sonoma Regional Council Programmatic Grants

Caring for the Vulnerable

Friendship Circle's Teen Scholarship and Training Initiative	\$10,000
Jewish Community Free Clinic: medical services for the uninsured	\$1,000
Stanford Medical Center's Jewish Chaplaincy Program expansion	\$10,000
Total	\$21,000

Engaging Our Diverse Jewish Community

Albert L. Schultz JCC Russian and Israeli programming	\$15,000
Congregation Beth Am's My Jewish Discovery	\$2,500
Hillel of Silicon Valley's operating support	\$18,000
JCC of Sonoma County: Jewish meditation program	\$5,200
Jewish Study Network's On One Foot series	\$7,500
Lehrhaus Judaica's New Vistas in Learning	\$5,000
Russian River Jewish Community: outreach program	\$2,250
South Peninsula Collaboration's Peninsula Night of Jewish Unity/BJE's Feast of Jewish Learning	\$8,900
Traveling Jewish Theatre's South Bay expansion program	\$5,600
Total	\$69,950

Educating our Youth

Beth Ami Community Nursery School: Jewish Learning Project	\$2,300
Congregation B'nai Israel: Monthly Tot-Shabbat	\$2,250
Congregation Shomrei Torah: Teen Chavurah Program	\$10,000
Total	\$14,550

Welcoming and Integrating Interfaith Families *

Chabad of the Greater South Bay's camp scholarships for interfaith teens	\$7,500
Hillel of Sonoma: Welcoming Interfaith Students	\$7,000
Total	\$14,500

Israel and Promoting Peoplehood Around the World

Kehillah Jewish High School's annual Israel trip	\$10,000
Total	\$10,000

Total Regional Council Programmatic Grants **\$130,000**

Other Allocations

Donor-Directed grants

Jewish Vocational Service — Business Basics Program	\$250,000
Jewish Family and Children's Services — Care Management Program	\$225,000
Holocaust Center of Northern California — Shalhevet **	\$15,000
San Francisco Jewish Film Festival **	\$10,000
Traveling Jewish Theatre **	\$5,000
Total	\$505,000

Technical Assistance

Technical assistance to agencies and congregations	\$50,000
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Donor Benefits

Subscriptions to the J.	\$238,100
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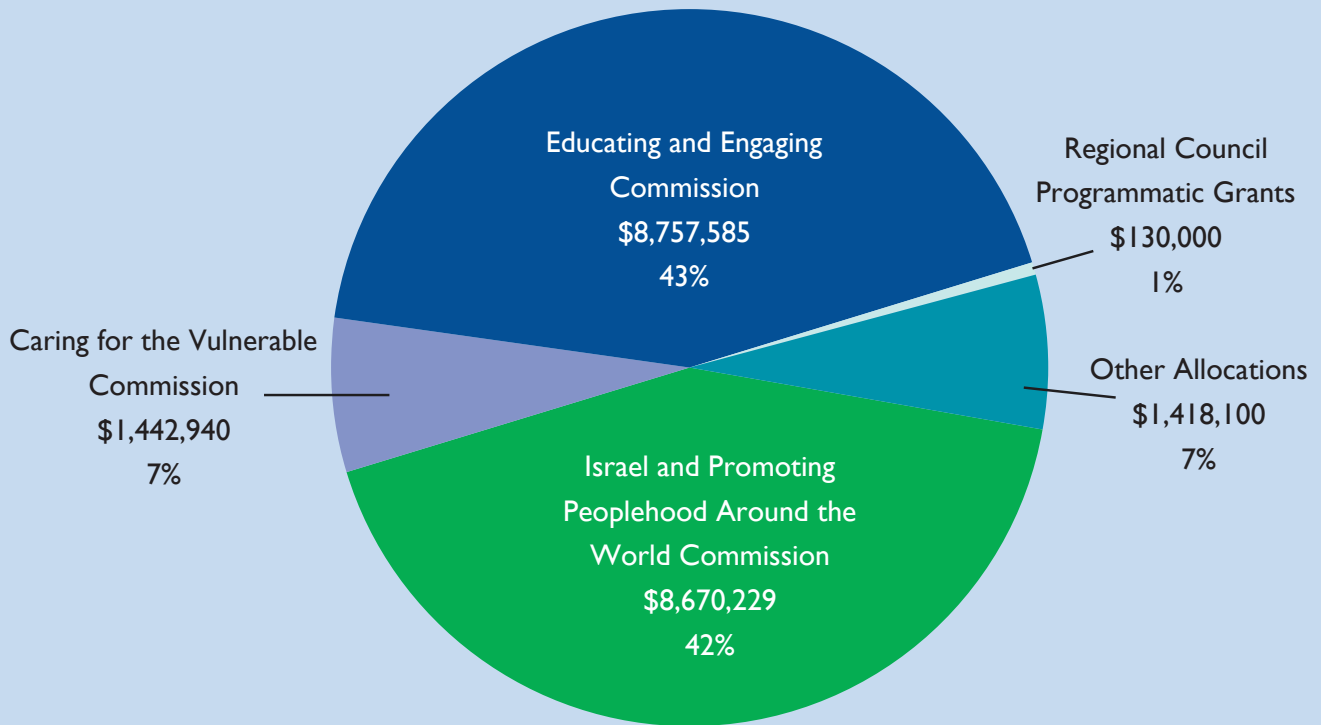
Dues

United Jewish Communities (UJC) dues	\$625,000
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* Additional grants in this area were made by the Interfaith Outreach Endowment Fund of the Jewish Community Endowment Fund.

** Supported Fiscal Year 2006-2007 programming.

Campaign Allocations Summary



Commission Subtotal	\$18,870,754
Regional Council Subtotal	\$130,000
Other Allocations Subtotal	\$1,418,100
Grand Total	\$20,418,854



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